



PERTH ARTIFACTORY INC ANNUAL REPORT 2018-2019

The Perth Artifactory Inc is a not-for-profit incorporated association in Western Australia and registered as a charity with the Australian Charities and Not-for-profits Commission.
ABN: 16847853023

OUR PURPOSE

- promote the creative use of technology;
- establish, maintain, and equip a shared work space for our members;
- provide work space, storage, and other resources for the creative and artistic use of technology;
- foster a collaborative, inclusive, safe, and creative environment for artistic and technological projects;
- educate and train our members in skills relevant to our purpose;
- organise educational, social and cultural events to promote the creative use of technology;
- raise funds to support our purpose;
- communicate and collaborate with others with similar objectives

SUPPORTING THE COMMUNITY

OPEN TO THE PUBLIC

The Perth Artifactory is proud to be open to the general public for events and workshops, for groups, and casual hackers and makers. Providing and maintaining tools, workspace, machines, equipment that few people would otherwise have access to.

We are dedicated to providing a place where people of all backgrounds with an interest in technology or the arts can come together to work on projects, share ideas, and socialise.

SPONSORED STUDENT MEMBERSHIP PROGRAM

This new program to the Artifactory started in February after a few long standing members in 2018 (past and present) expressed a wish to fund Artifactory access opportunities for tertiary students that couldn't afford a membership on their own.

The Sponsored Membership Program provides

- Free 3 months of membership and free/discounted entry to workshops and events at the Artifactory.
- Support and training on the usage of Artifactory equipment and resources
- One on one mentoring with experienced Artifactory members

By the end of June, a total of 10 students had taken up the opportunity to become sponsored members which gives the same access to our workshop as our ordinary members.

RESIDENT NOIZE ARTIST PROGRAM

Perth Artifactory Inc is now in it's 8th year providing a rotating artist residency, where the artist in residence gets free access to the Artifactory as an associate member and with an opportunity to perform at several monthly experimental music nights NoizeMaschin!!

Over a three month period, the successful applicant receives:

- 24 hour access to the Artifactory.
- Support and training on the usage of Artifactory equipment and resources.
- Free entry to Artifactory workshops and events.
- 3 performance slots of 10 minutes at consecutive NoizeMaschin!! Perth.
- Access to the Artifactory Rehearsal Room.

The residency program is designed to assist with the creative development of original DIY projects, and foster composer, musical and artist engagement. The consecutive performance opportunities help artists to develop their craft in a supportive environment.

EVENTS & WORKSHOPS

Events + Workshops	2015-16	2016-17	2017-18	2018-19
Artifactory Member Run	129	126	135	190
Run by External Parties	25	33	56	72
Total	154	159	191	262

What	Host	Number Held
General Hacking Day	Artifactory	52
Workshop Wednesdays	Artifactory	41
Wine & Design	Artifactory	27
Arduino U	Artifactory	25
Leathercraft Workshops	Western Leathercraft	20
Open Days	Artifactory	12
NoizeMasch00in!!	Artifactory	12
Perth Hackers Open Source Hack Afternoons	Perth Open Source Hackers	12
ADUG Monthly Meeting	ADUG WA	11
Modular Synth DIY Workshops	West Australian Modular Synthesizers	11
Micropython Hardware Hacking Session	Perth Django and Python Developers	8
Mostly Modular Synth	Artifactory	6
algo.rhythm(generative, music, hack)	Artifactory/Perth Machine Learning Group	5
Artifactory Board Games/Chess Nights	Artifactory	4
Artifrag	Artifactory	3
Learn to make foam armour with PikaPi	PikaPi	3
Artifactory VR Evening	Artifactory	2
Constructing Cosplay, Costumes & Props	Artifactory	2
Experimental Improv Music Workshop	Artifactory	2
Supanova Con Crunch Build Days	Artifactory + PAC (Perth Allied Costumers)	2
Low Ball aka Sound Poetry : Perth Poetry Festival	WA Poets	1
Trautonium Workshop	Peter Pichler	1

MAJOR MEMBER RUN EVENTS

OPEN DAYS

The first Saturday of every month is an open day where we welcome members of the public along to meet Artifactory regulars, and have a tour of the facilities.

We are frequently sent emails and messages about people wanting to visit the Artifactory and these set open days have been beneficial to us receiving new members who can make use of our facilities.



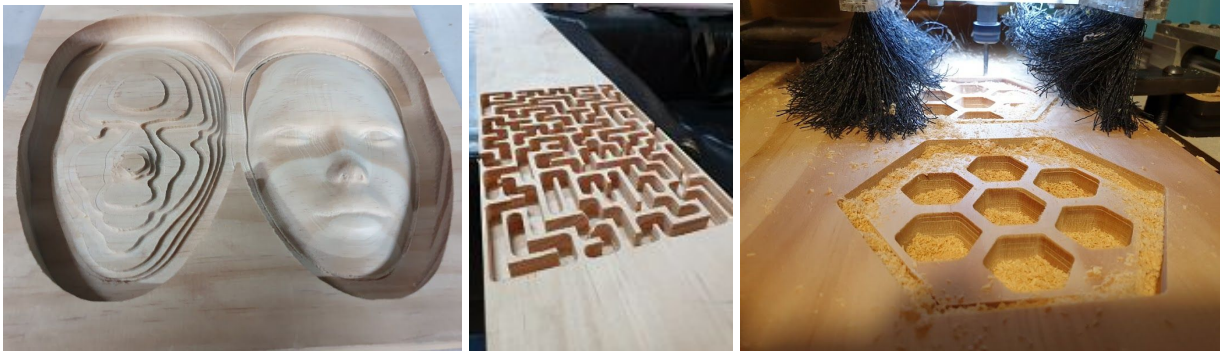
GENERAL HACKING DAY

The general hacking days are essentially our open build days where we have some of our members open our doors for a set period of time on Saturday to allow the public to come in and work on whatever they like. From cosplay costumes to electronic gadgets, furniture to musical instruments, pieces of art to functional homewares, the list goes on.



WORKSHOP WEDNESDAYS

New to 2018-19. Has been a huge hit with members and the public, especially those that have found weekends and evenings difficult times to access the Artifactory. The space is open for members, non-members, and visitors that want time to work on projects during the day or just want to check us out. Training is available for the laser cutters, CNC router, and general workshop tools. This event also allows members to gain personalised assistance with their projects and chosen tools.



ARDUINO U

The fortnightly meetup where participants(enthusiasts, amateurs and interested people) bring their Arduinos/microcontrollers, electronics projects builds with collective brains available to assist in tackling problems. The format of the group is open and flexible.



WINE AND DESIGN

Mid-week fortnightly makery, design and Artifactory space upgrades etc going strong now 9 years in..

"An evening of contemplating artifact and interior Design - partly with the aim of making the Artifactory look cool, partly to develop an Artifactory Aesthetic. Bring a Bottle and some Books."



ARTIFRAG

Artifactory's gaming LAN party has seen growth in numbers over the year thanks in part to the Artifactory's new sponsor Pentanet who is providing an awesome 100Mbit Internet connection for the Artifactory.



BOARD GAME NIGHTS / CHESS KNIGHTS

New in 2018-19. Saw a huge donation of board games at the first event to the Artifactory as well as the start of a regular Monday monthly Chess Knight.



NOIZEMASCHIN!!

The monthly experimental music event at the Artifactory has seen another 12 successful evenings and 100+ performances from the Perth Experimental Music community the year. It is where our Resident Artists get to show and perform their creations. Each are recorded and made publicly available via the Artifactory Bandcamp site and often are guest curated.

#85 - Drone Attack (and 7th B'day!)



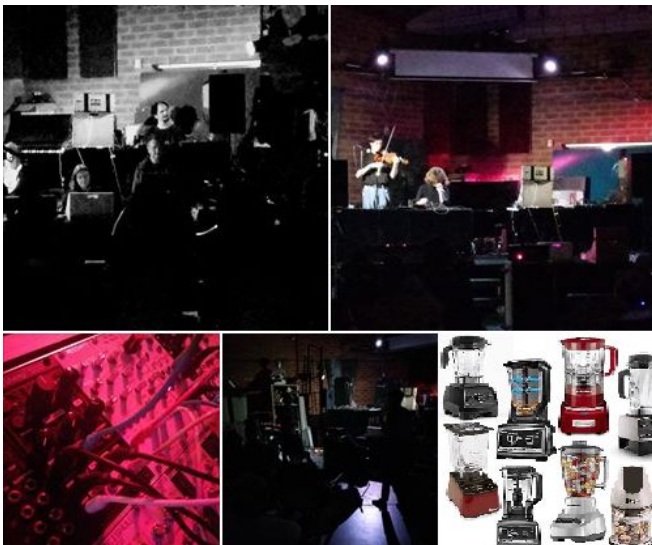
- * Roderigo Kendrick (Artist-In-Residence)
- * Trilby Temperley
- * Filth Goddess
- * Dr V
- * dj skein
- * Sebastian Balty
- * More Options
- * Skavenger's Daughter (Pictured)

#86 - Tone List Guest Curation



- [Tone List](#) - Perth-based label for exploratory music.
- SHOSHANA ROSENBERG & LENNY JACOBS engulf all in noise (Pictured)
 - TILDE~ deconstructs into glitch ambiances
 - THE UNHAPPY BOYS implicate you in a strange narrative
 - ANNIKA MOSES & JOSTEN MYBURGH hesitate to hesitate
 - ROSEHALL confuse genres amidst avant-folk textures
 - MICHAEL TERREN & DJUNA LEE unravel unfathomable harmonies
 - BUTTERFLY LEATHER looks into the textural possibilities of workstation chintz

#87 - Collab Confab GenresMash



- Nate Wood + Lana Rothnie
- Gabbi Fusco (Resident Artist)
- Jameson Feakes + Dan O'Connor + Dylan Hooper
- Julian Nichols + Royce Zanetic
- Eduardo Cossio + Eljo Agenbach
- Quell
- Gracie Smith + Cr0nes
- Leo Treasure

#88 - Halloween Edition - Guest Curator vetch



- 🐦 Dimity
- 👁️ HelvaTion
- 🐦 Deep Ecology
- 👁️ trash heart
- 🐦 -jon
- 👁️ Tactile AF (Pictured - Performing audio surgery)
- 🐦 Shaun Ferraloro
- 👁️ Gabbi Fusco (Resident Artist)

#89 - The Last Rites Of Spring



- djskein
- Cissi Guitardemon & Furchick
- cr0nes
- Gabbi Fusco (Resident Artist) and the Elephant Eye Glue ensemble
- Mij Yelned (Sydney)
- James McGlone
- Rodrigo 'Fiasco' Kendrick
- The Erotic Awakenings of Gunt Gundersen (Pictured)
- Adam Whiteman

#90- A Very Noisy Xmas



- Gracie Smith (Summer Artist-In-Residence - Pictured)
- Trilby Temperley & Michael Pinenguy
- The Sonic Manipulator
- Luka Buchanan
- Pedro Alvarez / Eduardo Cossio / Djuna Lee / Dan O'Connor
- Be Gosper
- Brett Cow
- Dr Vellocet

#91 - New Year, New Noize



- Gracie Smith (resident artist)
- Luka Buchanan
- Jean-Michel Maujean & Justin Barwick
- Sophist Cruise
- Dr Vellocet "I Stream, Therefore I Am"
- tranXista (Pictured)
- Adam Brown
- Rodrigo Fiasco

#92



- Vetch
 - polite.society
 - Dan O'Connor
 - Eurocrack Heavy Industry
 - Dr.V
 - JM Maujean
- Visuals by polite.society

#95 - Guest Curator: Vetch



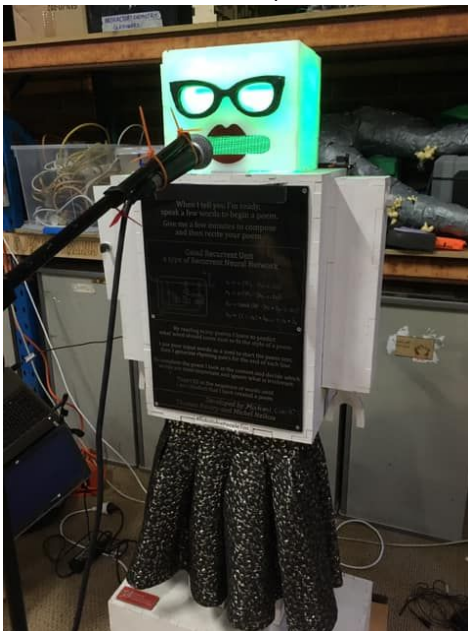
- Furchick (resident artist)
- Trebt
- Bison Grass
- Yallerhon
- clockdem0n
- The IntraSpectre
- Liezil
- Josten Myburgh & Friends(Shoshanna and Lenny)

#94 - Guest curator - Furchick



- Gracie Smith
- Gary James
- Alex Turner
- Aaron Matheson
- Jean-Michel Maujean aided by Stuart James and Noisy Scrub Birds of the Great Southern
- Nathan Kelly w. Furchick (Artist-in-Residence)

#93: Poetix - Guest Curators: Sophie Kruse & Jakob Boyd



- Furchick (Resident artist)
 - Saoirse Nash
 - BUGLORD
 - Cr0nes + Jon Myers
 - Animal Years
 - Gracie Smith + Scott-Patrick Mitchell
 - More Options
 - Lauren Amos(+BitLit) + LJ + Kim Balfour
- Picture - **BitLit does sound check! "testing testing 0b01 0b10 0b11"**

#96 - A Shot in the Dark by Church of Belligerence



- *LORD TYRANNY and DRACULA CUNT along with The Belligerent Succubi and PETROHEX.
- *KAREN... The Marron WITCH who lives in a ditch!
- *The eccentrically extreme combination of haunting fiddle and electrified guitar that is TERALECTRIC backed by Mr Jake Diffen on the skins.
- *THE BELLIGERENT MARCHING DRUMMERS OF DOOM as WITNESSED at Balzing Swan 2019!!
- *RTR FM's, MINOUK of 'Behind The Mirror' fame.
- *SONNENMASS.
- *NUNS WITH ANGLE GRINDERS
- *The debut of... 'PURPLE DRAPES'
- * 'McLaren Project' featuring Infamous local artists DEEEP undercover including 'WILLOW THE WISPY', 'KING SPRÔULÉE' and 'DITA DOLLFACE'!!
- *A PILLOW FIGHT!?

MOSTLY MODULAR MEETUPS

Continued into a second year and again strongly supported by the Western Australia Modular Synthesiser and Noizemaschin!! communities of the Artifactory. Activities included trying out and demonstrating different equipment and techniques, demonstrations of some historical synthesiser equipment, discussions about suppliers and trading, and just generally sharing of experiences and networking with like minded synthesiser musicians and enthusiasts.



CON-CONCRUNCH BUILD DAYS

In the lead up to Supanova 2019, the Perth Artifactory opened its doors several times for free to the charity cosplay group Perth's Allied Costumers (PAC) and the wider cosplay community. Providing the tools and workspace for those all important last minute builds. The Artifactory and PAC later teamed up for the Cosplay Repair booth at Supanova.



FEATURED OTHER EVENTS

LOW BALL aka SOUND POETRY - Part of Perth Poetry Festival 2018 by WA Poets



WESTERN LEATHERCRAFT WORKSHOPS



PIKAPI COSPLAY BUILD WORKSHOPS



DIY SYNTH WORKSHOPS - BY WESTERN AUSTRALIAN MODULAR SYNTHESIZERS



TRAUTONIUM WORKSHOP

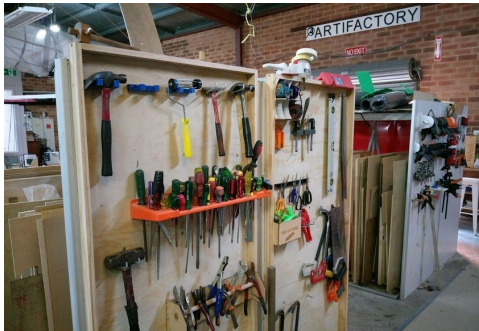


ENHANCEMENTS TO THE ARTIFACTORY

Thanks to extra fundraising this year via internal and external events by many of the members as well as significant hours put in, much of the Artifactory is looking refreshed with further work to continue into 2019-20

The more significant purchases made included:

- Pallet racking for increased member and Artifactory storage
- New ladders to allow our volunteers to safely conduct maintenance/builds at height
- An entirely new Electronics Lab
- A plethora of Ryobi One+ power tools
- Audio equipment to support our bands and performing artists
- Equipment to maintain and expand the useability of our laser cutters
- Replacement of critical infrastructure such as our front door system
- A new 3D printer
- Upgraded lighting in our CAD/Design lab



ARTIFACTORY OUT AND ABOUT

CANNING STEAM CARNIVAL - 8 December 2018

The Artifactory participation in the first ever Canning STEAM carnival was a huge success. The Artifactory members and supporters ran

- Drop in soldering workshop and a marquee with interactive do-dads
- A market stall with a plethora of laser cut Christmas gifts for sale
- 4 Shows under “Science in the Y axis” captivating the crowds with all manner of explosive, loud and visually enthralling shows on The Experimentarium Stage.



kickstARTfestival - 13 April 2019

Artifactory Promotion Booth at the kickstARTfestival at the Perth Cultural Centre



SUPANOVA - 29-30 June 2019

The Artifactory members were back at Supanova for a 4th outing and 3rd year in a row spruiking the wonders, the benefits of the hacker/maker space Artifactory

- A booth with Artifactory built interactive do-dads, artifacts and assortment fundraising nick nacks for sale
- Took to the stage with a panel session on “How to use a makerspace”
- and Supported the Cosplay repair booth in conjunction with Perth’s Allied Costumers



BUREAUCRATIFICATION OF THE ADMINISTRATIVE APPARATUS

Kicked along like all WA associations by the State to embiggen their constitutions, The 2017-18 Committee brought in a new era of more rules with many many more clauses all roughly based on the State's recommendation of "Lots-o-more Rules" at the 2018 AGM.

Given the success of more rules(significantly more!), the 2018-19 Committee did not hesitate to add more with lengthy by-laws, classifications, creating and delegating to subcommittees/officers to the administrative apparatus. Thus removing the 'Grey', that has dogged many an organisation (including the Artifactory) with "can I do....." questions that get answered with "I don't know, you probably should ask that at a meeting"..... which is then forgotten! The result of these changes is that it is easier than ever for members to participate in the running, upgrading, and promotion of the space.

Members and Supporters would be pleased to know that the newly written bylaws/definitions/etc in 2018-19 come in relatively high on the gunning-fog index. Which is no mean feat!

THE AUGMENTATION OF THE BUREAUCRACY'S ADMINISTRATIVE APPARATUS 2018-2019		
	FROM	TO
		73
Constitutaion Rules	22	
		16
Bylaws	0	
		8
Officer Roles	1	
		5
Subcommittees	1	



The rest of this page was left intentionally boring.

FINANCIAL REPORT

Treasurer's Commentary

The Treasurer's commentary is very boring (just like this annual report!) But it has been written by a volunteer so you should feel guilty into reading it.

Money came in, money went out BUT there were some significant wins by the Committee which are not as exciting as fundraising events. Those larger wins include the endorsement for charity tax concessions by the ATO, moving to Synergy's community tariff rates for electricity, free and powerful internet via Pentanet's sponsorship late in the year, renegotiating our waste contract. All in all, it is estimated that several thousands in savings will be generated for the Association in the coming financial year on those things alone..

The Association is financially stronger than previous years even though there was only a small increase in membership income. That strength came from other income and significant funds raised at the Cannington STEAM carnival. Looking into 2019-20 one would expect overall income to be steady with strong signs of increased Membership unless significant fundraising was again gained from the likes of the Cannington STEAM carnival.

Income / Expenditure

Income	2018-19
Membership Fees	\$42,935.00
Workshops / Events / Tool Fees / Fundraising / Casual Fees / Other	\$33,579.18
Donations	\$1,440.00
Total	\$77,954.18
Expenditure	
Lease and Outgoings	-\$51,302.50
Internet	-\$1,099.90
Electricity	-\$4,624.45
Waste	-\$1,137.03
Welding Cylinder Rental/Refills	-\$108.00
Insurance	-\$2,781.51
Fundraising Expenses	-\$2,861.36
Cleaning / Toiletries / Kitchenette / Fundraising Fridge	-\$5,790.84
Merchant Fees	-\$1,565.62
Admin Fees (Member Management + Govt Compliance)	-\$510.00
Equipment / Tools / Infrastructure / Maintenance / Other	-\$5,808.97
Total	-\$77,590.18
Income	\$77,954.18
Expenditure	-\$77,590.18
Total	\$364.00

Assets and Liabilities

Assets	30 June 2019
Accounts & Cash Balance	\$8,769.35
Guthrie St Lease Bond	\$6,000.00
Assets (<i>conservatively</i> estimated & insured @100K)	\$100,000.00
Assets 30/06	\$114,769.35
Liabilities	30 June 2019
Members key bond held	-\$9875.00
Liabilities 30/06	-\$9875.00

Accounts & Cash Balance

	30 June 2019
Bank Account Balances ¹	\$6,158.11
Event Float / Petty Cash	\$1,241.80
Merchant Accounts (stripe+eftpos)	\$1,369.44
Cash Balance	\$8,769.35

Members Key Bond Movement

	2018-19
Bond held at the start of the period	-\$9670.00
Bond Collected	-\$5645.00
Bond Refunded or Converted to membership/donations	\$5440.00
Members Bond held at 30th June	-\$9875.00

¹ Bank account balances excludes accounts where the Artifactory is acting as a Auspicor of grants.

MEMBERSHIP

Members as 30th June	2015-16	2016-17	2017-18	2018-19
Full Memberships	30	30	40	34
Concession Memberships	15	21	22	28
Band Memberships	4	6	1	3
Associate/Other Memberships	2	2	2	5
Total	51	59	65	70

THE COMMITTED 2018-2019

The Committee

Chair: Iain Graham (Appointed 25/5/19) + Lawrence Dixon (Lemming) (prior)
Deputy Chair: Lawrence Dixon (Lemming) (Appointed 25/5/19) + Iain Graham (prior)
Secretary: Blake Samuels
Treasurer: Stuart McDonald
Deputy Secretary: Hugh Frazer
Deputy Treasurer: Fletcher Boyd (Appt 25/5/19) + Mel McCarthy (prior)
Ordinary Committee Member: Scott Simons
Ordinary Committee Member: Steve Hodges
Ordinary Committee Member: Mel McCarthy
Ordinary Committee Member: Felicity Millman (Resigned 10/1/19)
Ordinary Committee Member: Lauren Amos (Appointed 30/1/19)

The Committee on behalf of the Artifactory Community would like to thank all those involved in running events, workshops, subcommittees, maintenance, revamping, fundraising, communications, social media, promotions and other duties to support the Artifactory remaining viable to the Perth community.

Subcommittees

IT
Promotions
Lasers
Infrastructure
Sponsored Membership Panel

Artifactory Event/Workshop Hosts

Samuels, Kongchouy, Gilchrist, McDonald, Maujean, Graham, Simons, Amos, Hodges, Bateman, Frazer, Dixon, Boyd, McCarthy, McDonald, Sim and the many others accidentally omitted!

Officers

IT Officer: Scott Simons
Rehearsal Room Coordinators: Tanner Perham, Jean-Michel Maujean
Quartermasters: Fletcher Boyd, Stuart McDonald
Events Officers: Stuart McDonald, Jean-Michel Maujean
Membership Officers: Fletcher Boyd
Member Storage Officer: Steve Hodge
The Ambassador - Danger Magnus

